

CHARTER SCHOOL Pan-American Elementary Charter  
 Charter Name  
 \_\_\_\_\_  
 d.b.a. (as applicable)

COUNTY Maricopa CTDS NUMBER 078940000

**FY 2019**

**STATE OF ARIZONA**

**CHARTER SCHOOL ANNUAL BUDGET**

Proposed  
Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the School Year 2019 was  
 Proposed June 21, 2018  
 Adopted \_\_\_\_\_  
 Revised \_\_\_\_\_  
 Date

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<b>SIGNED</b>	<b>TITLE</b>

1. TOTAL BUDGETED REVENUES FOR FISCAL YEAR 2018	\$	<u>5,435,292</u>
2. <b>ESTIMATED REVENUES BY SOURCE FOR FISCAL YEAR 2019</b>		
Local	1000	\$ <u>20,000</u>
Intermediate	2000	\$ _____
State	3000	\$ <u>5,147,891</u>
Federal	4000	\$ <u>810,000</u>
TOTAL		\$ <u>5,977,891</u>

Charter School Contact Employee: Todd Wade  
 Telephone: 602-266-3989 Email: todd.wade@panamericancharte

The FY 2019 budget file for the version described at left will be uploaded  
 via the Common Logon on ADE's website by June 23, 2018  
 Type the Date as MM/DD/YYYY

\_\_\_\_\_  
 School Official Signature

Todd Wade  
 School Official (Typed Name)

\_\_\_\_\_  
 School Official Signature

Marta Pasos  
 School Official (Typed Name)

**AVERAGE TEACHER SALARY (A.R.S. §15-189.05), as added by Laws 2018, Ch. 285, §3**

1. Average salary of all teachers employed in budget year 2019	\$	<u>46,817</u>
2. Average salary of all teachers employed in prior year 2018	\$	<u>42,674</u>
3. Increase in average teacher salary from the prior year 2018	\$	<u>4,143</u>
4. Percentage increase		<u>9.7%</u>

Comments on Average Salary Calculation (Optional):